

津市合理化事業計画に基づく合特支援状況

〔単位：件・百万円〕

地域・事業者		年度		H10	H11	H12	H13	H14	H15	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	R1	R2	R3	R4	R5	R6	R7	R8	R9	R10	R11
		実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	実績	計画	計画	計画	計画	計画	
津地域	年度末直結件数	8,622	9,423	10,299	13,366	15,315	17,046	18,359	20,176	20,985	21,189	22,413	23,406	25,006	26,146	27,248	27,836	28,386	29,173	30,534	31,037	31,424	31,424	33,821	34,269	34,486	34,900	36,448	36,448	36,448	36,448	36,448	36,448	36,448	
		0	0	801	1,677	4,744	6,693	8,424	9,737	11,554	12,363	12,567	13,791	14,784	16,384	17,524	18,626	19,214	19,764	20,551	21,912	22,415	22,802	22,802	25,199	25,647	25,864	26,278	27,826	27,826	27,826	27,826	27,826	27,826	
		0	0	25	53	149	211	265	307	364	389	396	434	466	516	552	587	623	640	666	710	726	746	1,003	1,109	1,128	1,138	1,156	1,224	1,226	1,228	1,229	1,231	1,231	
		0	0	0	0	0	0	122	122	122	122	122	122	117	462	528	792	905	933	986	1,027	1,036	1,055	1,093	1,105	1,117	1,147	1,184	1,250	1,268	1,285	1,303	1,321	1,321	
		—	—	0.0%	0.0%	0.0%	57.8%	45.9%	39.7%	33.5%	31.3%	30.8%	28.1%	25.2%	89.5%	95.6%	134.9%	145.4%	145.8%	148.1%	144.7%	142.7%	141.5%	109.0%	99.6%	99.0%	100.8%	102.4%	102.1%	103.4%	104.7%	106.0%	107.3%	107.3%	
		0	0	25	78	227	438	704	1,010	1,374	1,764	2,160	2,594	3,060	3,576	4,128	4,715	5,337	5,977	6,643	7,353	8,080	8,825	9,828	10,937	12,066	13,204	14,360	15,584	16,810	18,038	19,268	20,499	20,499	
	累計	0	0	0	0	0	122	244	366	488	609	731	853	970	1,432	1,960	2,752	3,657	4,591	5,577	6,604	7,585	8,639	9,733	10,837	11,954	13,101	14,285	15,535	16,803	18,088	19,391	20,712	20,712	
		—	—	0.0%	0.0%	0.0%	27.8%	34.6%	36.2%	35.5%	34.6%	33.9%	32.9%	31.7%	40.1%	47.5%	58.4%	68.5%	76.8%	84.0%	89.8%	93.9%	97.9%	99.0%	99.1%	99.1%	99.2%	99.5%	99.7%	100.0%	100.3%	100.6%	101.0%	101.0%	
		0	0	0	0	0	62	62	62	62	62	62	62	60	358	259	400	452	465	486	506	510	519	536	539	542	565	584	615	624	632	641	650	650	
		0	0	0	0	0	41	41	41	41	41	41	41	40	93	258	381	441	456	487	507	512	522	543	550	559	565	582	615	624	632	641	650	650	
		0	0	0	0	0	11	11	11	11	11	11	11	11	11	11	11	12	12	13	14	14	14	15	16	16	17	18	20	20	20	21	21	21	
		2,012	2,488	2,954	4,834	5,904	6,570	7,069	8,398	8,974	9,282	9,956	10,252	10,360	10,453	10,600	10,755	10,959	11,083	11,164	11,258	11,396	11,732	13,272	13,445	13,481	13,639	13,931	13,933	13,934	13,936	13,937	13,937	13,939	13,939
久居地域	年度末直結件数	0	0	476	942	2,822	3,892	4,558	5,057	6,386	6,962	7,270	7,944	8,240	8,348	8,441	8,588	8,743	8,947	9,071	9,152	9,246	9,384	9,720	11,260	11,433	11,469	11,627	11,919	11,921	11,922	11,924	11,925	11,925	
		0	0	15	30	89	123	144	159	201	219	229	250	260	263	266	271	283	290	294	297	300	307	384	428	495	503	505	512	524	525	526	528	528	
		0	0	0	0	0	0	0	0	0	0	46	46	310	330	339	347	390	404	441	465	471	485	499	505	486	486	474	481	493	500	507	514	514	
		—	—	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	18.3%	119.6%	125.4%	127.5%	128.1%	137.6%	139.3%	150.2%	156.7%	157.2%	158.1%	116.8%	101.9%	96.7%	96.7%	94.0%	94.0%	94.1%	95.2%	96.3%	97.5%	97.5%	
		0	0	15	45	134	256	400	559	760	979	1,208	1,459	1,718	1,981	2,247	2,518	2,801	3,091	3,385	3,681	3,981	4,288	4,715	5,211	5,714	5,714	6,218	6,730	7,255	7,780	8,306	8,834	8,834	
		0	0	0	0	0	0	0	0	0	0	46	91	402	732	1,071	1,417	1,807	2,211	2,652	3,117	3,587	4,073	4,572	5,077	5,563	5,563	6,038	6,518	7,012	7,512	8,019	8,533	8,533	
	累計	—	—	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	6.3%	23.4%	36.9%	47.6%	56.3%	64.5%	71.5%	78.4%	84.7%	90.1%	95.0%	97.0%	97.4%	97.4%	97.1%	97.1%	96.9%	96.7%	96.6%	96.5%	96.6%	96.6%	
		0	0	0	0	0	0	0	0	0	0	23	23	154	161	170	173	191	198	219	222	227	237	244	242	230	230	223	224	227	230	233	236	236	
		0	0	0	0	0	0	0	0	0	0	9	9	61	68	68	71	82	85	92	95	96	98	101	111	109	109	106	111	117	118	120	121	121	
		0	0	0	0	0	0	0	0	0	0	9	9	61	65	65	67	74	77	85	101	100	102	105	104	102	102	101	103	107	109	110	112	112	
		0	0	0	0	0	0	0	0	0	0	4	4	31	32	32	32	40	41	42	43	44	44	46	44	42	42	41	39	39	40	41	41	41	
		0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
安芸美地域	年度末直結件数	1,075	1,413	1,560	2,043	2,438	3,128	3,294	3,488	3,511	3,609	4,037	4,128	4,228	4,254	4,305	4,346	4,386	4,444	4,550	4,656	5,116	5,422	5,766	6,586	6,696	6,817	7,080	7,189	7,298	7,408	7,517	7,626	7,626	
		0	0	338	485	968	1,363	2,053	2,219	2,413	2,436	2,534	2,962	3,053	3,153	3,179	3,230	3,271	3,311	3,369	3,475	3,581	4,041	4,347	4,691	5,511	5,621	5,742	6,005	6,114	6,223	6,333	6,442	6,442	
		0	0	11	15	30	43	65	70	76	77	80	93	96	99	100	102	106	107	109	113	116	132	191	206	242	247	253	264	269	274	279	283	283	
		0	0	0	0	0	0	0	48	78	93	102	112	111	121	121	127	136	153	164	167	199	205	210	227	232	242	256	271	275	278	282	286	286	
		—	—	0.0%	0.0%	0.0%	0.0%	0.0%	69.3%	102.8%	120.9%	128.1%	120.2%	115.7%	121.7%	120.7%	124.5%	128.5%	142.3%	150.0%	148.8%	171.6%	154.9%	109.9%	110.2%	95.7%	97.8%	101.3%	102.5%	102.1%	101.7%	101.3%	101.3%	101.0%	101.0%
		0	0	11	26	56	99	164	234	310	387	466	560	656	755	855	957	1,063	1,170	1,280	1,392	1,508	1,640	1,832	2,038	2,280	2,528	2,780	3,045	3,314	3,588	3,866	4,150	4,150	
	累計	0	0	0	0	0	0	0	48	127	219	322	434	545	666	787	913	1,050	1,202	1,366	1,533	1,733	1,937	2,147	2,375	2,607	2,849	3,105	3,375	3,650	3,929	4,211	4,497	4,497	
		—	—	0.0%	0.0%	0.0%	0.0%	0.0%	20.7%	40.8%	56.7%	68.9%	77.5%	83.1%	88.2%	92.0%	95.4%	98.7%	102.7%	106.7%	110.1%	114.9%	118.1%	117.2%	116.5%	114.3%	112.7%	111.7%	110.9%	109.5%	108.9%	108.4%	108.4%	108.4%	
		0	0	0	0	0	0	0	25	29	44	45	50	53	55	54	55	58	68	76	78	76	79	82	83	83	86	89	91	92	94	95	96	96	
		0	0	0	0	0	0	0	14	30	29	38	42	43	46	46	46	52	54	57	58	58	59	61	66	67	70	74	80	81	83	84	85	85	
		0	0	0	0	0	0	0	10	20	20	19	20	15	19	21	26	26	30	31	32	65	67	68	78	82	86	93	100	101	102	104	105	105	
		172	181	191	204	228	241	255	265	271	272	283	283	283	283	283	283	291	294	298	311	313	317	363	363	363	363	374	374	374	374	374	374	374	374
香良洲地域	年度末直結件数	0	0	9	19	32	56	69	83	93	99	100	111	111	111	111	111	111	111	119	122	126	139	141	145	191	191	191	202	202	202	202	202	202	
		0	0	0	1	1	2	2	3	3	3	3	3	3	3	3	3	3	4	4	4	4	5	5	6	8	8	8	9	9	9	9	9	9	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	6	6	7	8	8	9	9	10	10	9	9	8	8	8	8	8	8	8	
		—	—	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	143.9%	170.8%	170.8%	189.5%	225.7%	216.6%	226.4%	230.8%	210.0%	208.9%	15									